

REVITALIZAÇÃO DO BAIRRO SANTA IRENE			
Endereço:	Bairro Santa Irene		
Município:	São Sebastião do Alto - RJ	BDI:	22%
Natureza:	Obras de revitalização, urbanização e contenções	BDI DIF:	17%
Mês base de preços:	EMOP 10/2022 / COM DESONERAÇÃO	Prazo da Obra:	18



CRONOGRAMA FÍSICO-FINANCEIRO

ITEM	DISCRIMINAÇÃO	MÊS																		TOTAL	%
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
1.0	ADMINISTRAÇÃO LOCAL	49.089,90	52.881,47	64.005,33	75.400,52	83.209,89	83.828,29	67.161,17	66.561,73	60.413,46	61.077,96	65.787,21	65.168,81	63.548,71	52.893,42	31.696,88	10.404,38	10.404,38	3.273,59	R\$ 966.807,10	8,22%
		5,08%	5,47%	6,62%	7,80%	8,61%	8,67%	6,90%	6,88%	6,25%	6,32%	6,80%	6,74%	6,57%	5,47%	3,28%	1,08%	1,08%	0,34%		
2.0	CANTEIRO DE OBRAS E SERVIÇOS COMPLEMENTARES	484.337,72	484.337,72	35.439,35	11.813,12	11.813,12	11.813,12	11.813,12	11.813,12	11.813,12	11.813,12	11.813,12	11.813,12	11.813,12	11.813,12	11.813,12	11.813,12	11.813,12	11.813,12	R\$ 1.181.311,52	10,05%
		41,00%	41,00%	3,00%	1,00%	1,00%	1,00%	1,00%	1,00%	1,00%	1,00%	1,00%	1,00%	1,00%	1,00%	1,00%	1,00%	1,00%	1,00%		
3.0	PROJETOS EXECUTIVOS E ASBUILT	63.466,42	105.777,36	126.932,83	126.932,83															R\$ 423.109,44	3,60%
		15,00%	26,00%	30,00%	30,00%																
4.0	REFORMA DAS CASAS					118.803,67	118.803,67	237.607,35	237.607,35	237.607,35	237.607,35	237.607,35	237.607,35	237.607,35	237.607,35	237.607,35				R\$ 2.376.073,47	20,21%
						5,00%	5,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%					
5.0	ESCADAS DE ACESSO AS CASAS							28.492,41	28.492,41	56.984,82	56.984,82	56.984,82	56.984,82	56.984,82	56.984,82	56.984,82	56.984,82	56.984,82	56.984,82	R\$ 569.848,17	4,85%
								5,00%	5,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%		
6.0	RAMPA							11.294,60	11.294,60	22.589,20	22.589,20	22.589,20	22.589,20	22.589,20	22.589,20	22.589,20	22.589,20	22.589,20	22.589,20	R\$ 225.992,04	1,92%
								5,00%	5,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%		
7.0	URBANIZAÇÃO GERAL E QUADRA POLIESPORTIVA			551.876,35	551.876,35	551.876,35	551.876,35	275.938,18	275.938,18											R\$ 2.759.381,76	23,47%
				20,00%	20,00%	20,00%	20,00%	10,00%	10,00%												
8.0	CONTENÇÃO TIPO 01 - SOLO PROJETADO				150.787,42	150.787,42	150.787,42	50.262,47												R\$ 502.624,73	4,28%
					30,00%	30,00%	30,00%	10,00%													
9.0	CONTENÇÃO TIPO 02 - MUROS DE BLOCOS								7.415,25	17.302,25	24.717,50	24.717,50	24.717,50	24.717,50	24.717,50	24.717,50	24.717,50	24.717,50	24.717,50	R\$ 247.174,99	2,10%
									3,00%	7,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%		
10.0	CONTENÇÃO TIPO 03 - MUROS DE ARRIMO						6.900,84	20.702,52	20.702,52	20.702,52	20.702,52	20.702,52	13.801,68	13.801,68						R\$ 138.016,81	1,17%
							5,00%	15,00%	15,00%	15,00%	15,00%	15,00%	10,00%	10,00%							
11.0	DRENAGEM							18.078,95	54.236,85	54.236,85	54.236,85	54.236,85	36.157,90	36.157,90						R\$ 361.579,03	3,08%
								5,00%	15,00%	15,00%	15,00%	15,00%	10,00%	10,00%							
12.0	DESOBSTRUÇÃO DE REDES									157.654,42	157.654,42	210.205,90	210.205,90	210.205,90	105.102,95					R\$ 1.051.029,48	8,94%
										15,00%	15,00%	20,00%	20,00%	20,00%	10,00%						
13.0	ENCARGOS COMPLEMENTARES					95.275,57	95.275,57	95.275,57	95.275,57	95.275,57	95.275,57	95.275,57	95.275,57	95.275,57	95.275,57	95.275,57				R\$ 952.755,65	8,10%
						10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%						
	TOTAL MENSAL	596.894,04	642.996,55	778.253,86	916.810,24	1.011.766,02	1.019.285,26	816.626,33	809.337,57	734.579,56	742.699,30	799.920,03	792.400,79	772.701,74	643.141,82	385.408,87	126.509,02	126.509,02	39.804,20	11.755.604,19	100%
	% MENSAL	5,08%	5,47%	6,62%	7,80%	8,61%	8,67%	6,95%	6,88%	6,25%	6,32%	6,80%	6,74%	6,57%	5,47%	3,28%	1,08%	1,08%	0,34%		
	TOTAL ACUMULADO	596.894,04	1.239.890,59	2.018.144,45	2.934.954,69	3.946.720,71	4.966.005,96	5.782.632,29	6.591.969,86	7.326.549,41	8.069.208,72	8.869.126,74	9.661.529,53	10.434.231,27	11.077.373,08	11.462.781,95	11.589.290,97	11.716.799,99	11.755.604,19		
	% ACUMULADA	5,08%	10,55%	17,17%	24,97%	33,57%	42,24%	49,19%	56,08%	62,32%	68,64%	75,45%	82,19%	88,76%	94,23%	97,51%	98,59%	99,66%	100,00%		